

GENERAL FUND PROPOSED REVENUE FOR FY 2015-2016**SBT; 09/28/15**

41111	GENERAL PROPERTY TAXES-GEN PUR REAL	\$ 900,000.00
41114	PROPERTY TAX FOR REVENUE COMMISSION BUDGET	\$ 271,864.00
41118	PROP TAX/REV COMM SALARY	\$ 86,219.00
41122	SPEC. PROP.TAX/PUB BLDG.RDS & BRIDGES	\$ 21,000.00
41180	SPECIAL COUNTY WIDE 5 MIL	\$ 810,000.00
41210	COUNTY SALES TAX	\$ 800,000.00
41230	COUNTY BEER TAX	\$ 165,000.00
41250	COUNTY LODGING TAX	\$ 110,000.00
41270	WINE TAX	\$ 1,000.00
41310	MORTG./DEED FILING TAX	\$ 25,000.00
41330	MINERAL DOCUMENT TAX	\$ 200.00
43100	BUSINESS PRIVILEGE LICENCES	\$ 220,000.00
43110	BUSINESS PRIVILEGE LICENCES	\$ 45,000.00
43110	COUNTY LIQUOR LICENSES	\$ 1,000.00
43161	CO. OCCUPATIONAL TAX FEE	\$ 10,000.00
44111	ABC PROFITS	\$ 8,500.00
44112	ABC LICENSE	\$ 400.00
44113	STATE SALES TAX ON ALCOHOLIC BEVERAGES	\$ 5,000.00
44120	STATE BEER TAX	\$ 90,000.00
44130	EXCISE TAX	\$ 75,000.00
44140	STATE SALES TAX	\$ 3,700.00
44199	STATE SHARED SPEC. APPROP.	\$ 1,000.00
44230	STATE COST SHARING-ELECTIONS	\$ 60,000.00
44240	STATE COST SHARING - REGISTRARS OFFICE	\$ 50,000.00
44295	STATE COST SHARING-PRISONER EXPENSE	\$ 2,000.00
44300	STATE GRANTS	\$ 13,500.00
44610	EMERGENCY MANAGEMENT	\$ 48,000.00
44650	HAZARD MITIGATION FUNDS-SAFE ROOMS	\$ 10,000.00
44700	HOMELAND SECURITY GRANT FUNDS	\$ 40,000.00
44700	FEDERAL GRANTS	\$ 20,000.00
44800	FEDERAL PAYMENTS IN LIEU OF TAXES	\$ 5,000.00
44901	PROCEEDS - RACING COMMISSION	\$ 15,000.00
45110	COURT FEES OF THE CIRCUIT COURT	\$ 10,500.00
41150	COURT FEES FOR JAIL	\$ 25,000.00
45175	SHERIFF'S BAIL BOND FEES	\$ 200.00
45210	JUDGE OF PROBATE FEES & COMMISSIONS	\$ 140,000.00
45235	REVENUE COMMISSIONER FEES & COMMISSIONS	\$ 375,000.00
45240	LICENSE INSPECTOR FEES	\$ 1,000.00
45280	MOBILE HOME FEES	\$ 4,500.00
45287	MOTOR VEH./REINSTATEMENT FEES	\$ 600.00
45290	ISSUANCE FEES	\$ 2,000.00
45291	E911 FEES	\$ 36,000.00
45300	CIR. CLERK/CRIMINAL LITTERING	\$ 300.00
45410	SOLID WASTE DISPOSAL FEES	\$ 41,500.00
45441	SEWER SERVICE CHARGES	\$ 1,000.00
45600	MISC. FEES AND CHARGES	\$ 50.00
45681	PHOTOCOPYING CHARGES	\$ 50.00
45821	CHARGES FOR HOUSING - CITY OF TUSKEGEE	\$ 55,000.00
45822	CHARGES FOR HOUSING TOWN OF NOTASULGA	\$ 1,000.00
45823	CHARGES FOR HOUSING TOWN OF SHORTER	\$ 7,000.00
45830	HOUSING BULLOCK COUNTY INMATES	\$ 12,000.00
47000	MISCELLANEOUS REVENUES	\$ 5,000.00

47050	ANIMAL SERVICES	\$	1,000.00
47100	INTEREST	\$	100.00
47110	INVESTMENT INCOME	\$	3,000.00
47310	SALE OF EQUIP.,SCRAP,SURPLUS PROPERTY	\$	500.00
47330	SALE OF MAPS	\$	1,200.00
47700	DONATIONS	\$	200.00
47801	AUDIT REPAYMENTS	\$	1,200.00
47905	INSURANCE PROCEEDS - CLAIMS	\$	26,465.00
47907	REFUNDS	\$	15,000.00
47950	OTHER MISCELLANEOUS REVENUE	\$	65,000.00
	TOTAL GENERAL FUND	\$	4,744,748.00